

**Fees and charges - price increases greater than 5 per cent**

| <b>Service Area - Parks</b>   | <b>Fee/Charge Description</b>  | <b>Current Fee/Charge Amount</b> | <b>New Fee/Charge Amount</b> | <b>Increase</b> | <b>% Increase</b> | <b>Cost Recovery?</b> |
|---|--|----------------------------------|------------------------------|-----------------|-------------------|-----------------------|
| The setting of fees and charges for activities and facilities in West Suffolk's parks and open spaces are reviewed on an annual basis from a cost recovery perspective in terms of time and resource required to deliver the service. An annual review of fees and charges is an integral part of the annual service planning cycle and the anticipated income forms part of the councils base budget. The only items that come through with a greater than 5% price increase for 2023 to 2024 are related to the These increases reflect the worldwide rise in utility prices. |  |                                  |                              |                 |                   |                       |
| Parks Service   | Utilities - Water (access per day)   | £6.00                            | £7.50                        | £1.50           | 25%               | Yes                   |
| Parks Service   | Utilities - Electricity (access per day)   | £12.00                           | £20.00                       | £8.00           | 67%               | Yes                   |
| <b>Service Area - Licensing</b>   | <b>Fee/Charge Description</b>  | <b>Current Fee/Charge Amount</b> | <b>New Fee/Charge Amount</b> | <b>Increase</b> | <b>% Increase</b> | <b>Cost Recovery?</b> |
| The Land Charges fees were last fully reviewed in 2014. The aim of this review has been to ensure that the Council recovers the costs associated with processing CON29 request (a form is used to request information held by a local authority about a property). This has also been benchmarked across other Suffolk authorities.   |  |                                  |                              |                 |                   |                       |
| Land Charges  | CON29 Requests   | £120.00                          | £161.45                      | £41.45          | 35%               | Yes                   |
| Land Charges  | CON29 Requests - additional parcel of land   | £12.00                           | £16.14                       | £4.14           | 35%               | Yes                   |
| Land Charges  | CON29 part 2, 4 to 22 (excluding 16 and 21 which should be referred to Suffolk County Council) | £12.00                           | £16.14                       | £4.14           | 35%               | Yes                   |
| Land Charges  | CON29 Additional enquiry   | £30.00                           | £40.35                       | £10.35          | 35%               | Yes                   |
| Land Charges  | Individual CON29 questions (component data)  | £3.00                            | £4.04                        | £1.04           | 35%               | Yes                   |

**Price increase of less than 5 per cent but of public interest**

| <b>Service Area - Garden Waste</b>   | <b>Fee/Charge Description</b>        | <b>Current Fee/Charge Amount</b> | <b>New Fee/Charge Amount</b> | <b>Increase</b> | <b>% Increase</b> | <b>Cost Recovery?</b> |
|--|--------------------------------------|----------------------------------|------------------------------|-----------------|-------------------|-----------------------|
| The Garden Waste (Brown Bin) subscription fees are planned to increase by £2 in June 2023. this increase is to cover the increasing costs of supplying the services and is also benchmarked across other Garden Waste services supplied across Suffolk (East Suffolk £47 pa, Babergh £54 pa, Mid Suffolk £57 pa) |                                      |                                  |                              |                 |                   |                       |
| Garden Waste   | Annual subscription for garden waste | £45.00                           | £47.00                       | £2.00           | 4.4%              | Yes                   |